

George Mason University
FY 2021 Budget Planning and Development
 Update 11/19/2020

Month	Item	Sent	Due Date
November	BUDS Round 1 Data Cutoff (Position Control/PMFs/FCFs)	11/6/20	
	Premium, Course and Online Fee Proposal sent from Budget Office to Acad & AE units	11/23/20	
December	BOV Finance and Land Use- December Meeting	12/3/20	
	BUDS Round 1 sent from Budget Office to Acad/Non-Acad & AE units	12/4/20	
	Budget Office Workshop (Budget Development Planning, Position Forms' Review, BUDS, etc.)	12/11/20	
	Multi-Year Planning Packet sent from Budget Office to Non-Acad & AE units	12/16/20	
	Governor's Budget Released	12/16/20	
January	Premium, Course and Online Fee Proposal due from Acad & AE units to Budget Office	1/7/21	
	BUDS Round 1 due from Acad/Non-Acad & AE units to Budget Office		1/15/21
	2Q Forecast sent from Budget Office to Academic/Non-Acad & AE units	1/18/21	
	Multi-Year Planning Packets due to Budget Office from Non-Acad & AE units		1/25/21
February	2Q Forecast due from Academic/Non-Acad & AE units to Budget Office		2/3/21
	Non-Acad and AE Planning Meetings	2/3/21 -2/26/21	
	BUDS Round 2 Data Cutoff (Position Control/PMFs/FCFs) Note: batches of 10 or more must be sent 3-4 weeks prior to this date.		2/5/21
	BOV Finance and Land Use- February Meeting	2/25/21	
	FY21 Spring Enrollment Forecast & FY22 Planning (academic)	TBD	
	FY21 Spring Enrollment (final)	TBD	
March	BUDS Round 2 (final) sent from Budget Office to Acad/Non-Acad & AE units	3/1/21	
	FY21 3Q Forecast sent from Budget Office to Academic/Non-Acad & AE units	3/16/21	
	BUDS Round 2 due from Acad/Non-Acad & AE units to Budget Office		3/26/21
	FY21 Academic Planning Meetings - Spring	TBD	
April	BOV Public Session	4/1/21	
	FY21 3Q Forecast due from Academic/Non-Acad & AE units to Budget Office		4/2/21
May	BOV Finance and Land Use- May Meeting	5/6/21	
June	Banner Budget Roll (FY21 to FY22)	6/18/21	
	FY22 Preliminary Budget sent from Budget Office to Acad/Non-Acad & AE units	6/23/21	

Note: **Ways & Means Committee meetings ongoing weekly/biweekly**
Financial Group Meetings will occur monthly
Fee Committee Meetings will occur monthly through April