

George Mason University
FY 2019 Budget Planning and Development Calendar

MONTH	DAY	Items
September	17	AE 2024 Plan instructions and AE SGR changes requests by the Office of Budget and Planning
	24	Office of Budget and Planning distributes requests for FY 2020 Budget Requests (Non-Academic)
October	18	Office of Budget and Planning distributes requests for FY 2020 new or modified course/lab/premium tuition fees
	30	FY 2020 Budget Requests (Non-Academic) due to the Office of Budget and Planning
November	1	BUDS Round I sent to units
	3	Unit profiles distributed for updates to be included in the Executive Budget Summary
	20	AE 2024 Plans and AE SGR changes due to the Office of Budget and Planning
	20	FY 2020 requests for new or modified course/lab/premium tuition fees due to the Office of Budget and Planning
December	3	BUDS Round I returned to the Office of Budget and Planning
	3	Office of Budget and Planning compiles fee proposals for review by the Fee Advisory Committee
	17	Fee Advisory Committee reviews fee proposals
	17	Unit profiles returned to the Office of Budget and Planning for inclusion in the Executive Summary
	18	Governor's Budget will be released (tentative date)
January	16	BUDS Round II sent to units
	31	The Fee Advisory Committee makes fee recommendations
February	4	BUDS Round II returned to the Office of Budget and Planning
	25	BUDS Round III sent to units
March	18	BUDS Round III returned to the Office of Budget and Planning
	18	Last day for units to submit FY 2019 Position Control
May	2	FY 2020 Budget Approved by BOV
	6	Last day for units to submit FY 2019 permanent budget adjustments
	15	Last day for units to submit FY 2019 Reallocations (tentative date)
June	3	Fee assessment (with any new Tuition/Fee, Course Fee, Premium or Other Fees) is applied for the FY 2020 academic year
	21	Budget Rolled to Approved Status (tentative)
	30	BUDS FY 2020 Original Budgets sent to units
July	1	FY 2020 Original Budgets available in Banner, ePrint and MicroStrategy