

**Comparison of House and Senate Subcommittee Budget Reports  
With the Governor's Introduced Budget  
for Higher Education in the 2014-16 Biennium  
(General Fund)**

Item	2014-16 Budget for Operations		
	Governor	House	Senate
<b>(A) Formula-derived Operating Budget for All Institutions</b>			
<b>(a) Base Operation and Student Financial Aid</b>			
Increase base funding for operational costs	\$6.75 million per year. Provide funding for institutions to meet at least 92% of the guidelines. <ul style="list-style-type: none"> <li>▪ NSU -- \$1.35 million per year</li> <li>▪ ODU -- \$5.4 million per year</li> </ul>	Redirect the funding	No change
Increase undergraduate financial aid	\$14,175,000 per year.  The goal is to move institutions toward the 40% of the Partnership model. Each institution gets an annual additional funding of \$100,000. Institutions below the 40% of the Partnership model get additional funding.	Redirect the funding	Increase the funding to \$20.2 million in FY2015 and \$22.2 million in FY2016.
Increase graduate financial aid	\$1,929,991 per year.  Provide additional funding to institutions with a research function, and funding distribution is based on the SCHEV recommendation and methodology.	No change	No change
<b>(b) Performance-Based Incentive Funding</b>			
In-state undergraduate	\$10.5 million per year.	Redirect the funding	Redirect the funding

enrollment growth	<ul style="list-style-type: none"> <li>▪ Support the provisions of the TJ21 legislation.</li> <li>▪ Based on projected enrollment growth between FY2014 and FY2016.</li> <li>▪ Funding amount equals the proposed TAG amount of \$3,300 per FTE for 4-year institutions and \$2,300 per FTE for 2-year institutions.</li> </ul>		
Degree incentives	<p>\$31.5 million per year.</p> <p>Funding is distributed based on the HEAC workgroup model led by the college presidents with modification by SCHEV staff. The model rewards institutions for their efforts to graduate students, especially graduate students in STEM majors and in underrepresented groups.</p>	<ul style="list-style-type: none"> <li>▪ Reduce the FY2015 funding to \$11.8 million in total.</li> <li>▪ Redirect the remaining biennial funding for faculty and classified 2% bonus in FY2016.</li> </ul>	Partially reduce the total funding to \$7.9 million in the first year and \$20.4 million in the second year.
Performance-based initiatives	<p>\$3,425,181 in FY2015 and \$3,724,891 in FY2016.</p> <p>Funding items came from institutions' budget requests which are based on their 2013 six-year plans.</p>	Redirect the funding	No change
New Seats		\$3.1 million per year to increase in-state undergraduate enrollment at CWM, JMU, UVA and VT.	
Increase faculty FTE		\$25.6 million per year to increase faculty FTE based on institutions' six-year plans.	
O&M		\$8.7 million in FY2015 and \$12.7	

		million in FY2016.	
Retention		\$7 million per year	
Tuition moderation		\$10 million in total per year for in-state undergraduate tuition moderation. The percentage of moderated tuition points vary among institutions.	
<b>(B) Other Operating Budget for All Institutions</b>			
HEETF	<ul style="list-style-type: none"> <li>▪ Provide the same amount of annual allocation as the FY2014 level (\$64.2 million) to support equipment replacement, including computers for instruction and specialized research equipment. Debt service is estimated at \$10.2 million in FY2016.</li> <li>▪ Institutions may not get the reimbursement of their FY2014 expenditures till the first quarter of FY2015, depending on final 2014 General Assembly budget actions.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Provide additional allocation for research equipment at UVA, VCU and VT, each with \$2.7 million for a total of \$8.1 million in FY2015.</li> <li>▪ No change in debt service funding.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Provide additional allocation of \$6.8 million for research equipment and \$2 million for workforce development equipment. The additions are based on SCHEV recommendations.</li> <li>▪ Increase the debt service funding to \$11.6 million in FY2016.</li> </ul>
Virtual Library of Virginia (VIVA)	\$1,474,764 in FY2015 and \$1,645,249 in FY2016.	No change	No change
Tuition Assistance Grant (TAG)	\$3.1 million per year to increase the award amount from \$3,100 up to \$3,300 in FY2016.	Increase funding to \$4.1 million per year.	Reduce the funding to \$792,522 in FY2015 and \$2.2 million in FY2016. Funding is based on \$3,100 per award.

<p>Research initiatives</p>	<p>\$7,275,000 per year, of which</p> <p>GMU: \$500,000 per year for applied research in simulation modeling and gaming</p> <p>ODU: \$975,000 per year for Center for Bioelectrics</p> <p>UVA: \$1 million per year for cancer research</p> <p>UVA: \$1 million per year for Ultrasound Center of Excellence</p> <p>VCU: \$1 million per year for cancer research</p> <p>VCU: \$650,000 per year for Parkinson's Disease Center</p> <p>VT: \$1,650,000 for neurological and life science research</p> <p>VIMS: \$500,000 per year for Chesapeake Bay fisheries</p>	<p>Increase total funding to \$10,775,000 per year.</p> <ul style="list-style-type: none"> <li>▪ No change</li> <li>▪ \$1,475,000 per year</li> <li>▪ No change</li> <li>▪ No change</li> <li>▪ \$2,000,000 per year</li> <li>▪ No change</li> <li>▪ No change</li> <li>▪ No change</li> <li>▪ \$1,000,000 per year for UVA economic development accelerator program</li> <li>▪ \$1,000,000 per year for VT brain disorder research</li> </ul>	<p>No change</p>
<p>Veteran and Military Education Consortium (JMU, ODU, UVA, VCCS,</p>	<p>Establish a higher education consortium to help military personnel and veterans apply previous military training and education towards completing existing bachelor's degree and professional certificate programs.</p>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding to institutions but have the language to allow the institutions to reallocate their funds for the consortium.</li> <li>▪ Eliminate the funding to SCHEV</li> </ul>	<p>No change</p>

VT, SCHEV)	<ul style="list-style-type: none"> <li>▪ Each participating institution is provided funding of \$46,000 in FY2015 and \$175,000 in FY2016</li> <li>▪ SCHEV administers the consortium with 2 FTE positions. \$341,525 in FY2015 and \$161,890 in FY2016</li> </ul>		
Interest earnings and credit card rebates	<p>Continue funding for interest earnings and credit card rebates</p> <ul style="list-style-type: none"> <li>▪ Interest earning (\$3.7 million) per year</li> <li>▪ Credit card rebates (\$1.8 million) per year</li> </ul>	No change	No change
Salary increase/ bonus	<ul style="list-style-type: none"> <li>▪ A contingent bonus up to two to three percent, depending on employees' performance evaluation for full-time state employees including higher education faculty on December 1, 2014</li> <li>▪ Employees receiving a ranking of "meet expectations" on their most recent performance evaluation will be eligible for a one-time bonus of up to two percent of their base pay.</li> <li>▪ Employees receiving a ranking of "exceeds expectations" on their most recent performance evaluation will be eligible for a one-time bonus of up to three percent of their base pay.</li> <li>▪ In order for the two percent bonus to be paid, statewide discretionary unspent general fund appropriations on June 30, 2014, must meet or</li> </ul>	<ul style="list-style-type: none"> <li>▪ 2% bonus for faculty and classified, effective July 1, 2015.</li> </ul>	<ul style="list-style-type: none"> <li>▪ 1% salary increase for faculty and classified, effective December 10, 2014;</li> <li>▪ 1% bonus for faculty and classified, effective December 1, 2015.</li> </ul>

	<p>exceed twice the general fund cost of the bonus</p> <ul style="list-style-type: none"> <li>▪ In order for the additional one percent (to reach a total of three percent) bonus to be paid, a combination of revenues exceeding the official revenue forecast and statewide discretionary unspent general fund appropriations on June 30, 2014 must meet or exceed twice the general fund cost of that portion of the bonus.</li> <li>▪ Each agency will be responsible for funding the bonus out of its unspent discretionary appropriations.</li> </ul>		
Resource Reallocation	Institutions are required to make an annual 2% resource reallocation of their general fund appropriations for E&G toward objectives of TJ21 (see language below).	Institutions are required to use up to 2% of their FY2014 general fund to cover their nongeneral fund share of 2% bonus for faculty and classified in FY2016.	Eliminate the requirement and language.
Health insurance premium	<ul style="list-style-type: none"> <li>▪ Premiums for single coverage employees will increase approximately \$3 per month in both FY2015 and FY2016.</li> <li>▪ Premiums for family coverage employees will increase approximately \$10 per month in FY2015 and \$13 per month in FY2016.</li> </ul>	No change	No change

VITA charges		Restore the estimated VITA charges	Restore the estimated VITA charges
<b>(B) Institution-Specific Operating Budget</b>			
CNU	<ul style="list-style-type: none"> <li>▪ \$122,539 in FY2015 and \$133,641 in FY2016 for student success initiatives</li> <li>▪ \$118,581 in FY2015 and \$129,372 in FY2016 to improve STEM major and degree programs</li> </ul>	Eliminate the funding	No change
CWM	<ul style="list-style-type: none"> <li>▪ \$259,096 in FY2015 and \$348,206 in FY2016 to establish e-learning platform.</li> </ul>	Eliminate the funding	<ul style="list-style-type: none"> <li>▪ No change</li> <li>▪ \$166,750 in FY2015 and \$174,500 in FY2016 for Puller Clinic.</li> </ul>
GMU	<ul style="list-style-type: none"> <li>▪ \$125,000 per year to support O&amp;M at the Hylton Center</li> <li>▪ \$250,000 in FY2015 for research equipment.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ No change</li> <li>▪ \$153,000 per year for cyber security degree</li> <li>▪ \$162,521 per year for nursing military path</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase funding to \$500,000 per year</li> <li>▪ No change</li> </ul>
JMU	<ul style="list-style-type: none"> <li>▪ \$303,912 in FY2015 and \$323,652 in FY2016 to redesign courses for student success.</li> <li>▪ \$79,220 per year to increase STEM-H enrollment and graduation.</li> <li>▪ \$264,000 in FY2016 for expansion of 4-VA Partnership</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ Eliminate the funding</li> <li>▪ No change</li> </ul>	<ul style="list-style-type: none"> <li>▪ No change</li> <li>▪ No change</li> <li>▪ Eliminate the funding</li> </ul>
LU	\$95,683 in FY2015 and \$191,366 in FY2016 to enhance student success.	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ \$196,000 in FY2015 and \$262,259</li> </ul>	No change

		<p>in FY2016 for SACS QEP</p> <ul style="list-style-type: none"> <li>▪ \$75,000 per year for Moton Museum Partnership</li> </ul>	
NSU	<ul style="list-style-type: none"> <li>▪ \$92,794 in FY2015 and \$101,230 in FY2016 to increase financial staff.</li> <li>▪ \$345,499 in FY2015 and \$355,089 in FY2016 to add academic advisor positions.</li> <li>▪ \$250,000 per year to increase financial aid for students in upper division to graduate.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase funding to \$256,549 in FY2015 and \$264,985 in FY2016.</li> <li>▪ No change</li> <li>▪ Eliminate the funding</li> <li>▪ \$158,256 per year for campus safety.</li> </ul>	No change
ODU	<ul style="list-style-type: none"> <li>▪ \$750,000 per year to enhance information technology infrastructure</li> <li>▪ \$586,250 per year for online program for students who have completed degree requirements</li> <li>▪ \$500,000 per year to expand offerings by the Commonwealth Graduate Nursing Consortium</li> <li>▪ Eliminate the second year planning fund of (\$125,000) for a study on the feasibility of a public health school jointly with EVMS.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate all items' funding.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ Eliminate the funding</li> <li>▪ No change</li> <li>▪ No change</li> </ul>
RBC	<ul style="list-style-type: none"> <li>▪ \$257,214 in FY2015 and \$275,115 in FY2016 to improve academic programs.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ \$250,000 per year for innovative educational delivery</li> </ul>	No change
RU	<ul style="list-style-type: none"> <li>▪ \$356,815 in FY2015 and \$372,660</li> </ul>	Eliminate all items' funding	No change



	<p>in FY2016 to enhance student success, retention and graduation.</p> <ul style="list-style-type: none"> <li>▪ \$187,781 in FY2015 and \$198,431 in FY2016 for Mobile Innovation Learning Lab</li> </ul>		
UMW	<ul style="list-style-type: none"> <li>▪ \$79,060 in FY2015 and \$83,750 in FY2016 for first-year experience program.</li> <li>▪ \$16,750 in FY2015 and \$33,500 in FY2016 for online learning initiative.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ Eliminate the funding</li> <li>▪ \$150,000 in FY2015 and \$200,000 in FY2016 for establishing the bachelor degree program in nursing.</li> </ul>	<ul style="list-style-type: none"> <li>▪ No change</li> <li>▪ No change</li> <li>▪ \$100,000 in FY2015 and \$200,000 in FY2016 for establishing the bachelor degree program in nursing.</li> </ul>
UVA	<ul style="list-style-type: none"> <li>▪ \$106,000 in FY2015 and \$153,000 in FY2016 for higher education procurement cooperative.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ \$75,000 per year for Center for the Humanities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ \$75,000 in FY2016 for Center for the Humanities</li> </ul>
UVAW	<ul style="list-style-type: none"> <li>▪ \$84,411 per year to continue development of high need programs</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ \$260,383 for STEM programs</li> </ul>	<ul style="list-style-type: none"> <li>▪ No change</li> </ul>
VCU	<ul style="list-style-type: none"> <li>▪ \$219,375 per year for Commonwealth Center for Advanced Logistics.</li> <li>▪ \$325,000 per year for participation in the Mid-Atlantic Research Infrastructure Alliance Network (MariaNet).</li> </ul>	<ul style="list-style-type: none"> <li>▪ \$220,000 per year for Commonwealth Center for Advanced Logistics.</li> <li>▪ Eliminate the funding</li> <li>▪ \$30,000 in FY2015 and \$15,000 in FY2016 for mental health website</li> <li>▪ \$250,000 per year for business</li> </ul>	<ul style="list-style-type: none"> <li>▪ No change</li> <li>▪ Eliminate the funding</li> <li>▪ \$100,000 in FY2015 and \$200,000 in FY2016 for Wilder School</li> <li>▪ \$75,000 per year for</li> </ul>

		<p>accelerator.</p> <ul style="list-style-type: none"> <li>▪ \$100,000 in FY2015 for theatre program partnership</li> </ul>	Community Education Policy Institute
VCCS	<ul style="list-style-type: none"> <li>▪ \$500,000 per year for career pathways.</li> <li>▪ \$500,000 for Virginia horseshoe initiative</li> <li>▪ \$195,000 per year to transfer from Virginia Economic Development Partnership to VCCS</li> <li>▪ \$180,000 in FY2015 and (\$100,000) in FY2016 for student apprenticeship and trades.</li> </ul>	<p>Eliminate all items' funding</p> <ul style="list-style-type: none"> <li>▪ \$100,000 per year for Shenandoah manufacturing</li> <li>▪ \$160,000 in FY2015 for Va wizard military module.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Eliminate the funding</li> <li>▪ No change</li> <li>▪ No change</li> <li>▪ No change</li> <li>▪ No change</li> <li>▪ \$300,000 per year for dual enrollment pilot</li> <li>▪ \$1 million per year for a certificate incentive program, \$1,000 per student/certificate.</li> <li>▪ \$214,115 per year rental technical adjustment.</li> </ul>
VMI	<ul style="list-style-type: none"> <li>▪ \$250,000 per year for unique military activities.</li> <li>▪ \$112,179 per year for math education</li> <li>▪ \$101,428 per year for new computer information science program</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase funding to \$350,000 per year.</li> <li>▪ Eliminate the funding</li> <li>▪ Eliminate the funding</li> </ul>	No change
VSU		\$110,000 per year for additional positions	
VT		<ul style="list-style-type: none"> <li>▪ \$250,000 per year for transportation institute</li> <li>▪ \$300,000 per year for integrated arts and science center.</li> </ul>	

VIMS			\$150,000 in FY2015 and \$400,629 in FY2016 for water quality assessment.
VT-extension	<ul style="list-style-type: none"> <li>▪ O&amp;M funding, \$1,149,966 in FY2015 and \$1,173,129 in FY2016</li> <li>▪ \$110,000 per year for additional positions.</li> </ul>	No change	No change
SCHEV		350,000 per year, 2 FTEs to support SCHEV to conduct activities, assessments, and studies related to higher education. The funding replaces funding in introduced bill to support veterans and military consortium. The FTEs are in addition to the 2.0 FTEs in the introduced budget.	\$211,000 in FY2015 and \$220,196 in FY2016. 3 FTEs to support SCHEV to conduct activities, assessments, and studies related to higher education. Funding and positions are in addition to funding in introduced bill to support veterans and military consortium.
EVMS	\$1.0 million per year to support medical education	\$6 million in FY2015 and \$1 million in FY2016	Increase funding to \$2.2 million in FY2016.
Institute for Advanced Learning and Research	\$1.6 million to advance manufacturing in cooperation with Danville Community College.	No change	No change
Jefferson Lab	\$4.6 million to support the efforts to host the new federal electron collider project.	No change	Reduce funding to \$1.7 million per year.
NCI	\$440,037 per year for workforce development program	No change	Increase funding to \$729,135 per year
SVHEC	\$300,000 per year for workforce development program	No change	Increase funding to \$375,000 in FY2015 and \$400,000 in FY2016.
SWHEC	\$95,327 per year for workforce development program	Increase to \$275,327 per year.	Increase funding to \$170,327 in FY2015 and \$195,327 in

			FY2016.
RHEC	\$343,000 per year to enhance recruitment, retention and degree completion	No change	No change
<b>(C) Language</b>			
Funding for enrollment growth, degree incentives and base funding	Language included in institutions' E&G budget  "Out of this appropriation, \$XXX the first year and \$XXX the second year from the general fund is designated to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011."	Eliminate the language	Eliminate the language
Higher Education Procurement Cooperative (General Provision 4-10.00.a)	Section 4-10.00.a establishes the Higher Education Procurement Cooperative to provide a formal network and structure to aggregate and leverage individual higher education institutional procurement requirement and resources to obtain financial advantage from cooperative procurement.	Eliminate the language	Eliminate the language
Implementing the TJ21 Legislation (General Provision 4-10.00.b)	The language delineates the principles for providing funding to higher education institutions consistent with the funding elements identified under the Virginia Higher Education Opportunity Act of 2011. (See attachment)	Amend the section with the following: "a. The following, consistent with the principles of the Higher Education Opportunity Act of 2011, are a guide to providing funding for public colleges and universities: 1. Cost drivers should reflect the goals of increasing access especially for in-state	Eliminate the language

		<p>undergraduate students, ensuring that college remains affordable especially for in-state undergraduate students, increasing the number of degrees, certificates and credentials, and improving the quality of higher education including research enhancements.</p> <p>2. Funds were allocated using the cost drivers identified in the first paragraph of this item, prior commitments of the Commonwealth, the institutions six-year academic and financial plans, the incentive funding model circulated by the college presidents to the 2011 Higher Education Advisory Committee, legislative and institutional priorities including the goal of tuition moderation.</p> <p>3. The allocation of funds, especially for tuition moderation, is intended to enhance affordability for all in-state students and serves as a viable alternative to the current financial aid models. Increased financial aid allocations may become viable under the model proposed in House Bill 573 and will be considered at that time.</p>	
Auxiliary investment yields (3-4.01.A)		Amend the language to eliminate the SCHEV review and allow institutions to certify directly to the Comptroller subject to APA audit.	
Nongeneral fund revenue (4-2.05)		Delete the section that requires SCHEV to make annual nongeneral fund revenue report to the Governor and General Assembly, and reviews institutions' requests for administrative increase in nongeneral fund appropriation.	
Student		Amends the language to allow for	Adopts SCHEV's

financial assistance (4-5.01)		VGAP award changes mandated by HB573. Current language stipulates that “need” be the only factor when determining an individual award; however, HB573 mandates that the VGAP awards also differ based on class level.	recommendation to place some restrictions on the use of tuition and fee revenue for financial aid, including but not limited to: 1) in-state students should not subsidize out-of-state students and 2) financial need should be a factor considered when determining student eligibility.
Delegation of authority (4-5.06)			Restore the language in the 2014 Act that was excluded in the introduced budget due to a technical error.
Level III authority (4-9.03)		Add language to continue Level III management agreements adopted during the 2009 Session unless revisions or renegotiation is initiated by the Governor, the General Assembly, or the four institutions governed by those agreements.	Add language to continue Level III management agreements adopted during the 2009 Session unless revisions or renegotiation is initiated by the Governor, the General Assembly, or the four institutions governed by those agreements.
Southern Regional Education Board		Allows the State Council of Higher Education to participate in two initiatives of the Southern Regional Education Board related to educational technology and college access	
Athletic coaching (4-6.01)			Caps general fund support of any individual athletic coaching salaries at \$100,000 as of July 1, 2013.

<b>2014-16 Budget for Capital Outlay</b>			
Maintenance Reserve	<ul style="list-style-type: none"> <li>▪ Provide a total annual funding of \$39.2 million to higher education institutions and affiliates.</li> <li>▪ Institutions are given flexibility to choose projects and report to DPB on the spending at year end.</li> </ul>	Additional \$456,548 per year for VSU	Additional allocation of \$13.5 million per year for all state agencies. Institution's amount will be allocated proportionally. It is estimated a total additional funding of \$8.7 million for higher education institutions.
Equipment funding	Provide funding in central accounts to be disbursed to agencies and institutions of higher education for equipment purchases related to previously authorized capital projects (\$20.6 million)	No change	No change
Planning funds	Due to a private donation, authorizes planning funds for a project at Lord Fairfax Community College	No change	No change
Capital outlay package	No major capital outlay package for higher education in the 2014-16 biennium.	No change	No change
Projects in planning (C-44)		Add language to ensure that previously authorized projects by the 2013 Session take priority over new projects.	

**Budget Comparison of SCHEV, the Governor, House and Senate for 2014-16 Biennium  
(General Fund Only)  
(In Millions)**

Item	2014-15				2015-16				Biennial Total			
	SCHEV	Governor	House	Senate	SCHEV	Governor	House	Senate	SCHEV	Governor	House	Senate
<b>(A) Base Operation Funding</b>												
Faculty recruitment and retention	\$23.7			\$7.4	\$48.2		\$23.7	\$27.9	\$71.9		\$23.7	\$35.3
Operation and maintenance of new facilities	\$8.7	\$1.3	\$8.7	\$1.3	\$12.7	\$1.3	\$12.7	\$1.3	\$21.4	\$2.6	\$21.4	\$2.6
Undergraduate financial aid	\$12.9	\$14.7	\$0.0	\$20.2	\$24.9	\$14.7	\$0.0	\$22.2	\$37.8	\$29.4	\$0.0	\$42.3
Graduate financial aid	\$3.6	\$1.9	\$1.9	\$1.9	\$5.3	\$1.9	\$1.9	\$1.9	\$8.9	\$3.8	\$3.8	\$3.8
Higher Education Equipment Trust Fund (debt service)					\$13.5	\$10.2	\$10.2	\$11.6	\$13.5	\$10.2	\$10.2	\$11.6
<b>Subtotal</b>	<b>\$48.9</b>	<b>\$17.9</b>	<b>\$10.6</b>	<b>\$30.7</b>	<b>\$104.6</b>	<b>\$28.1</b>	<b>\$48.5</b>	<b>\$64.9</b>	<b>\$153.5</b>	<b>\$46.0</b>	<b>\$59.1</b>	<b>\$95.6</b>
<b>(B) Incentive Funding</b>												
Access and retention	\$21.9	\$17.3	\$10.1	\$6.8	\$43.8	\$17.3	\$10.1	\$6.8	\$65.7	\$34.5	\$20.2	\$13.5
Tuition moderation	\$9.0		\$10.0		\$18.0		\$10.0		\$27.0		\$20.0	\$0.0
Completion and efficiency/Degree Incentives	\$21.9	\$31.5	\$11.8	\$7.9	\$43.8	\$31.5	\$0.0	\$20.4	\$65.7	\$63.0	\$11.8	\$28.3
TJ21 initiatives <sup>1</sup>	\$11.0	\$20.0	\$50.5	\$20.6	\$21.9	\$21.3	\$46.3	\$22.3	\$32.9	\$41.2	\$96.8	\$42.8
<b>Subtotal</b>	<b>\$63.8</b>	<b>\$68.7</b>	<b>\$82.4</b>	<b>\$35.2</b>	<b>\$127.5</b>	<b>\$70.0</b>	<b>\$66.4</b>	<b>\$49.5</b>	<b>\$191.3</b>	<b>\$138.7</b>	<b>\$148.8</b>	<b>\$84.7</b>
Subtotal for Operating Budget	\$96.2	\$70.0	\$91.1	\$43.9	\$201.9	\$81.5	\$113.0	\$90.3	\$298.1	\$151.5	\$204.1	\$134.1
Subtotal for Financial Aid	\$16.5	\$16.6	\$1.9	\$22.1	\$30.2	\$16.6	\$1.9	\$24.1	\$46.7	\$33.2	\$3.8	\$46.1
<b>Total</b>	<b>\$112.7</b>	<b>\$86.6</b>	<b>\$93.0</b>	<b>\$65.9</b>	<b>\$232.1</b>	<b>\$98.1</b>	<b>\$114.9</b>	<b>\$114.3</b>	<b>\$344.8</b>	<b>\$184.7</b>	<b>\$207.9</b>	<b>\$180.3</b>
<b>(C) Systemic Budget Items within the SCHEV Budget</b>												
Virtual Library of Virginia (VIVA)	\$1.9	\$1.5	\$1.5	\$1.5	\$2.2	\$1.6	\$1.6	\$1.6	\$4.1	\$3.1	\$3.1	\$3.1
Tuition Assistant Grant (TAG)	\$3.8	\$3.1	\$4.1	\$0.8	\$6.4	\$3.1	\$4.1	\$2.3	\$10.2	\$6.2	\$8.2	\$3.1
Two-year transfer grant	\$8.8			\$2.4	\$10.0			\$3.0	\$18.8			\$5.4
Va military survivor and dependent education program	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.1	\$0.1	\$0.3	\$0.1	\$0.1	\$0.1
Fund for excellence and innovation	\$1.0				\$1.5				\$2.5			
SCHEV initiatives <sup>2</sup>	\$1.6	\$0.3	\$0.4	\$0.5	\$1.2	\$0.2	\$0.4	\$0.4	\$2.8	\$0.5	\$0.7	\$0.9
<b>Total</b>	<b>\$17.1</b>	<b>\$4.9</b>	<b>\$6.0</b>	<b>\$5.3</b>	<b>\$21.5</b>	<b>\$4.9</b>	<b>\$6.1</b>	<b>\$7.4</b>	<b>\$38.6</b>	<b>\$9.8</b>	<b>\$12.1</b>	<b>\$12.7</b>
<b>Grand Total</b>	<b>\$129.8</b>	<b>\$91.6</b>	<b>\$99.0</b>	<b>\$71.2</b>	<b>\$253.6</b>	<b>\$103.0</b>	<b>\$121.0</b>	<b>\$121.7</b>	<b>\$383.4</b>	<b>\$194.5</b>	<b>\$220.0</b>	<b>\$192.9</b>

Notes:

1. Includes funding for research, initiatives from institutions' six-year plans, higher education centers and other agency and institutional initiatives.
2. Includes funding for military student support initiatives and staff support for TJ21 initiatives.



**Summary of the Governor's, House and Senate Budget for 2014-15  
(General Fund Only)**

Educational and General Programs												
Inst	Base Adequacy		Enrollment Growth			Faculty and Classified 1% Salary Increase	Faculty and Classified 2% Bonus	New Seats	Add'l Faculty	O&M	Retention	Tuition Moderation Incentive
	Gov/Senate	House	Gov	House	Senate							
CNU			\$189,063	\$0	\$0	\$127,725			\$694,793	\$0	\$355,068	\$600,000
CWM			\$328,184	\$0	\$0	\$239,627	\$440,000	\$0	\$28,460	\$0	\$0	\$0
GMU			\$1,794,311	\$0	\$0	\$814,198		\$4,173,400	\$1,009,683	\$0	\$0	\$0
JMU			\$873,970	\$0	\$0	\$389,337	\$1,200,000	\$487,535	\$1,232,691	\$297,926	\$0	\$0
LU			\$153,391	\$0	\$0	\$122,085		\$176,952	\$50,490	\$142,810	\$1,000,000	\$0
NSU	\$1,350,000	\$0				\$144,554		\$931,650	\$0	\$615,000	\$350,000	\$0
ODU	\$5,400,000	\$0	\$1,274,323	\$0	\$0	\$483,529		\$5,606,166	\$516,233	\$2,545,000	\$1,750,000	\$0
RU			\$970,285	\$0	\$0	\$218,690		\$0	\$138,595	\$354,321	\$1,950,000	\$0
UMW			\$627,831	\$0	\$0	\$126,398		\$0	\$294,707	\$318,000	\$750,000	\$0
UVA			\$1,095,137	\$0	\$0	\$769,040	\$860,000	\$0	\$861,733	\$0	\$0	\$0
UVAW			\$74,912	\$0	\$0	\$53,051		\$0	\$0	\$0	\$300,000	\$0
VCU			\$845,432	\$0	\$0	\$846,356		\$2,215,000	\$0	\$1,343,216	\$0	\$0
VMI						\$45,519		\$133,000	\$7,671	\$0	\$300,000	\$0
VSU			\$737,309	\$0	\$0	\$99,842		\$0	\$103,216	\$700,000	\$600,000	\$0
VT			\$588,592	\$0	\$0	\$766,930	\$600,000	\$1,863,239	\$1,274,020	\$0	\$0	\$0
RBC			\$243,652	\$0	\$0	\$23,118		\$185,620	\$0	\$350,000	\$0	\$0
VCCS			\$703,608	\$0	\$0	\$1,820,571		\$9,000,000	\$2,037,522	\$0	\$2,400,000	\$0
<b>Inst Total</b>	<b>\$6,750,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,090,566</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$25,467,355</b>	<b>\$7,555,021</b>	<b>\$7,021,341</b>	<b>\$10,000,000</b>
VIMS						\$76,616			\$18,392			
VT-Ext	\$1,149,966					\$190,295			\$1,149,966			
VSU-Ext						\$5,347						
EVMS												
Jeff Lab												
IALR												
SVHEC												
SWHEC												
RHEC												
NCI												
HEETF												
SCHEV												
Agency												
TAG												
Transfer Grant												
VIVA												
Va Military Survivors												
Veterans' ed consort												
<b>Grand Total</b>	<b>\$7,899,966</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,362,824</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$25,467,355</b>	<b>\$8,723,379</b>	<b>\$7,021,341</b>	<b>\$10,000,000</b>

**Summary of the Governor's, House and Senate Budget for 2014-15  
(General Fund Only)**

Educational and General Programs									
Inst	Degree Incentives			Institution-specific Initiatives			Total E&G		
	Gov	House	Senate	Gov	House	Senate	Gov	House	Senate
CNU	\$745,184	\$341,227	\$186,296	\$241,120	\$0	\$241,120	\$1,175,367	\$1,991,088	\$555,141
CWM	\$787,878	\$41,916	\$196,970	\$259,096	\$0	\$425,846	\$1,375,158	\$510,376	\$862,442
GMU	\$3,292,644	\$1,128,688	\$823,161	\$125,000	\$315,521	\$500,000	\$5,211,955	\$6,627,292	\$2,137,359
JMU	\$2,471,312	\$1,325,007	\$617,828	\$429,132	\$0	\$429,132	\$3,774,414	\$4,543,159	\$1,436,297
LU	\$577,752	\$219,623	\$144,438	\$95,683	\$271,000	\$95,683	\$826,826	\$1,860,875	\$362,206
NSU	\$678,435	\$327,805	\$169,609	\$688,293	\$760,304	\$688,293	\$2,716,728	\$2,984,759	\$2,352,455
ODU	\$2,766,965	\$1,618,660	\$691,741	\$1,882,250		\$546,000	\$11,323,538	\$12,036,059	\$7,121,270
RU	\$1,236,602	\$517,401	\$309,151	\$544,596	\$0	\$544,596	\$2,751,483	\$2,960,317	\$1,072,436
UMW	\$686,941	\$316,176	\$171,735	\$95,810	\$150,000	\$195,810	\$1,410,582	\$1,828,883	\$493,943
UVA	\$2,071,443	\$0	\$517,861	\$152,000	\$75,000	\$46,000	\$3,318,580	\$1,796,733	\$1,332,901
UVAW	\$250,501	\$101,846	\$62,625	\$84,411	\$260,383	\$84,411	\$409,824	\$662,229	\$200,087
VCU	\$3,386,891	\$911,962	\$846,723	\$544,875	\$600,000	\$719,875	\$4,777,198	\$5,070,178	\$2,412,954
VMI	\$174,594	\$30,528	\$43,649	\$213,607		\$213,607	\$388,201	\$471,199	\$302,775
VSU	\$535,360	\$249,707	\$133,840	\$60,000	\$105,000	\$60,000	\$1,332,669	\$1,757,923	\$293,682
VT	\$3,444,138	\$1,035,544	\$861,035	\$46,000	\$550,000	\$46,000	\$4,078,730	\$5,322,803	\$1,673,964
RBC	\$151,720	\$84,572	\$37,930	\$257,214	\$250,000	\$257,214	\$652,586	\$870,192	\$318,262
VCCS	\$8,241,640	\$3,529,942	\$2,060,410	\$46,000	\$260,000	\$46,000	\$8,991,248	\$17,227,464	\$3,926,981
<b>Inst Total</b>	<b>\$31,500,000</b>	<b>\$11,780,604</b>	<b>\$7,875,000</b>	<b>\$5,765,087</b>	<b>\$3,597,208</b>	<b>\$5,139,587</b>	<b>\$54,515,087</b>	<b>\$68,521,529</b>	<b>\$26,855,153</b>
VIMS						\$150,000	\$0	\$18,392	\$226,616
VT-Ext				\$110,000	\$110,000	\$110,000	\$1,259,966	\$1,259,966	\$1,450,261
VSU-Ext				\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$115,347
EVMS									
Jeff Lab									
IALR									
SVHEC									
SWHEC									
RHEC									
NCI									
HEETF									
SCHEV									
Agency									
TAG									
Transfer Grant									
VVA									
Va Military Survivors									
Veterans' ed consort									
<b>Grand Total</b>	<b>\$31,500,000</b>	<b>\$11,780,604</b>	<b>\$7,875,000</b>	<b>\$5,985,087</b>	<b>\$3,817,208</b>	<b>\$5,509,587</b>	<b>\$55,885,053</b>	<b>\$69,909,887</b>	<b>\$28,647,377</b>

Summary of the Governor's, House and Senate Budget for 2014-15  
(General Fund Only)

Inst	Undergraduate Financial Aid			Graduate Financial Aid Gov/HAC/SF	Research		Workforce Development Programs	Other Inst-Specifics	Others			Total Additions		
	Gov	House	Senate		Gov/Senate	House			Gov	House	Senate	Gov	House	Senate
	CNU	\$100,000	\$0		\$405,000									
CWM	\$100,000	\$0	\$110,000	\$72,322								\$1,547,480	\$582,698	\$1,044,764
GMU	\$3,150,000	\$0	\$4,130,000	\$376,910	\$500,000	\$500,000		\$250,000	\$250,000	\$250,000	\$250,000	\$9,488,865	\$7,754,202	\$7,394,269
JMU	\$100,000	\$0	\$630,000									\$3,874,414	\$4,543,159	\$2,066,297
LU	\$365,000	\$0	\$400,000									\$1,191,826	\$1,860,875	\$762,206
NSU	\$195,000	\$0	\$205,000									\$2,911,728	\$2,984,759	\$2,557,455
ODU	\$1,600,000	\$0	\$1,650,000	\$220,992	\$975,000	\$1,475,000						\$14,119,530	\$13,732,051	\$9,967,262
RU	\$199,000	\$0	\$1,250,000									\$2,950,483	\$2,960,317	\$2,322,436
UMW	\$600,000	\$0	\$660,000									\$2,010,582	\$1,828,883	\$1,153,943
UVA	\$100,000	\$0	\$209,000	\$387,660	\$2,000,000	\$3,000,000						\$5,806,240	\$5,184,393	\$3,929,561
UVAW	\$350,000	\$0	\$360,000									\$759,824	\$662,229	\$560,087
VCU	\$634,000	\$0	\$859,740	\$245,695	\$1,650,000	\$2,650,000				(\$250,000)	(\$325,500)	\$7,306,893	\$7,715,873	\$4,842,889
VMI	\$100,000	\$0	\$110,000					\$250,000	\$250,000	\$350,000	\$250,000	\$738,201	\$821,199	\$662,775
VSU	\$1,061,127	\$0	\$1,101,127									\$2,393,796	\$1,757,923	\$1,394,809
VT	\$100,000	\$0	\$280,000	\$271,420	\$1,650,000	\$2,650,000						\$6,100,150	\$8,244,223	\$3,875,384
RBC	\$100,000	\$0	\$106,000									\$752,586	\$870,192	\$424,262
VCCS	\$5,820,873	\$0	\$7,709,133				\$1,375,000		\$1,375,000	(\$225,000)	\$2,389,115	\$16,187,121	\$17,002,464	\$14,025,229
<b>Inst Total</b>	<b>\$14,675,000</b>	<b>\$0</b>	<b>\$20,175,000</b>	<b>\$1,575,000</b>	<b>\$6,775,000</b>	<b>\$10,275,000</b>	<b>\$1,375,000</b>	<b>\$500,000</b>	<b>\$1,875,000</b>	<b>\$125,000</b>	<b>\$2,563,615</b>	<b>\$79,415,087</b>	<b>\$80,496,529</b>	<b>\$57,943,768</b>
VIMS				\$354,991	\$500,000	\$500,000						\$854,991	\$873,383	\$1,081,607
VT-Ext												\$1,259,966	\$1,259,966	\$1,450,261
VSU-Ext												\$110,000	\$110,000	\$115,347
EVMS									\$1,000,000	\$6,000,000	\$1,000,000	\$1,000,000	\$6,000,000	\$1,000,000
Jeff Lab								\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
IALR							\$1,052,040		\$1,052,040	\$1,052,040	\$1,052,040	\$1,052,040	\$1,052,040	\$1,052,040
SVHEC							\$300,000		\$300,000	\$300,000	\$375,000	\$300,000	\$300,000	\$375,000
SWHEC							\$95,327		\$95,327	\$275,327	\$170,327	\$95,327	\$275,327	\$170,327
RHEC								\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000
NCI							\$440,037		\$440,037	\$730,037	\$729,135	\$440,037	\$730,037	\$729,135
HEETF												\$0	\$0	\$0
SCHEV												\$0	\$0	\$0
Agency										\$350,000	\$211,000	\$0	\$350,000	\$211,000
TAG	\$3,088,548	\$4,088,548	\$792,522									\$3,088,548	\$4,088,548	\$792,522
Transfer Grant			\$2,400,000											\$2,400,000
VIVA								\$1,474,764	\$1,474,764	\$1,474,764	\$1,474,764	\$1,474,764	\$1,474,764	\$1,474,764
Va Military Survivors	\$50,000	\$50,000	\$65,000									\$50,000	\$50,000	\$65,000
Veterans' ed consort								\$341,525	\$341,525	\$0	\$341,525	\$341,525	\$0	\$341,525
<b>Grand Total</b>	<b>\$17,813,548</b>	<b>\$4,138,548</b>	<b>\$23,432,522</b>	<b>\$1,929,991</b>	<b>\$7,275,000</b>	<b>\$10,775,000</b>	<b>\$3,262,404</b>	<b>\$4,359,289</b>	<b>\$8,621,693</b>	<b>\$12,350,168</b>	<b>\$9,960,406</b>	<b>\$91,525,285</b>	<b>\$99,103,594</b>	<b>\$71,245,295</b>

**Summary of the Governor's, House and Senate Budget for 2015-16  
(General Fund Only)**

Educational and General Programs												
Inst	Base Adequacy		Enrollment Growth			Faculty and Classified 1% Bonus	Faculty and Classified 2% Bonus	New Seats	Add'l Faculty	O&M	Retention	Tuition Moderation Incentive
	Gov/Senate	House	Gov	House	Senate	Senate	House	House	House	House	House	
CNU			\$189,063	\$0	\$0	\$482,854	\$460,238		\$694,793	\$304,470	\$355,068	\$600,000
CWM			\$328,184	\$0	\$0	\$907,214	\$805,468	\$440,000	\$0	\$172,326	\$0	\$0
GMU			\$1,794,311	\$0	\$0	\$3,088,293	\$2,412,639		\$4,173,400	\$2,152,074	\$0	\$0
JMU			\$873,970	\$0	\$0	\$1,476,459	\$1,332,956	\$1,200,000	\$487,535	\$1,232,691	\$297,926	\$0
LU			\$153,391	\$0	\$0	\$461,488	\$401,765		\$176,952	\$67,320	\$142,810	\$1,000,000
NSU	\$1,350,000	\$0				\$545,290	\$401,870		\$931,650	\$91,140	\$615,000	\$350,000
ODU	\$5,400,000	\$0	\$1,274,323	\$0	\$0	\$1,835,203	\$1,357,286		\$5,606,166	\$665,963	\$2,545,000	\$1,750,000
RU			\$970,285	\$0	\$0	\$827,181	\$812,598		\$0	\$467,382	\$354,321	\$1,950,000
UMW			\$627,831	\$0	\$0	\$476,896	\$422,647		\$0	\$456,489	\$318,000	\$750,000
UVA			\$1,095,137	\$0	\$0	\$2,912,299	\$2,481,162	\$860,000	\$0	\$893,523	\$0	\$0
UVAW			\$74,912	\$0	\$0	\$200,934	\$167,575		\$0	\$246,561	\$0	\$300,000
VCU			\$845,432	\$0	\$0	\$3,206,635	\$2,730,729		\$2,215,000	\$281,333	\$1,343,216	\$0
VMI						\$171,572	\$157,253		\$133,000	\$76,787	\$0	\$300,000
VSU			\$737,309	\$0	\$0	\$376,186	\$326,088		\$0	\$338,533	\$700,000	\$600,000
VT			\$588,592	\$0	\$0	\$2,907,754	\$2,668,718	\$600,000	\$1,863,239	\$1,604,141	\$0	\$0
RBC			\$243,652	\$0	\$0	\$87,123	\$78,607		\$185,620	\$98,135	\$350,000	\$0
VCCS			\$703,608	\$0	\$0	\$6,941,939	\$5,334,163		\$9,000,000	\$2,394,828		\$2,400,000
<b>Inst Total</b>	<b>\$6,750,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,905,320</b>	<b>\$22,351,762</b>	<b>\$3,100,000</b>	<b>\$25,467,355</b>	<b>\$11,543,696</b>	<b>\$7,021,341</b>	<b>\$10,000,000</b>
VIMS						\$288,885	\$262,662			\$18,392		
VT-Ext	\$1,173,129					\$717,495	\$989,369			\$1,173,129		
VSU-Ext						\$20,104	\$43,198					
EVMS												
Jeff Lab												
IALR												
SVHEC												
SWHEC												
RHEC												
NCI												
HEETF												
SCHEV												
Agency												
TAG												
Transfer Grant												
VIVA												
Va Military Survivors												
Veterans' ed consort												
<b>Grand Total</b>	<b>\$7,923,129</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,931,804</b>	<b>\$23,646,991</b>	<b>\$3,100,000</b>	<b>\$25,467,355</b>	<b>\$12,735,217</b>	<b>\$7,021,341</b>	<b>\$10,000,000</b>

**Summary of the Governor's, House and Senate Budget for 2015-16  
(General Fund Only)**

Educational and General Programs									
Inst	Degree Incentives			Institution-specific			Total E&G		
	Gov	House	Senate	Gov	House	Senate	Gov	House	Senate
CNU	\$745,184		\$483,624	\$263,013	\$0	\$263,013	\$1,197,260	\$2,414,569	\$1,229,491
CWM	\$787,878		\$511,333	\$348,206	\$0	\$522,706	\$1,464,268	\$1,417,794	\$1,941,253
GMU	\$3,292,644		\$2,136,926	\$125,000	\$315,521	\$500,000	\$5,211,955	\$9,053,634	\$5,725,219
JMU	\$2,471,312		\$1,603,881	\$841,872	\$264,000	\$577,872	\$4,187,154	\$4,815,108	\$3,658,212
LU	\$577,752		\$374,961	\$191,366	\$337,259	\$191,366	\$922,509	\$2,126,106	\$1,027,815
NSU	\$678,435		\$440,304	\$706,319	\$778,330	\$706,319	\$2,734,754	\$3,167,990	\$3,041,913
ODU	\$2,766,965		\$1,795,760	\$1,886,250	\$0	\$550,000	\$11,327,538	\$11,924,415	\$9,580,963
RU	\$1,236,602		\$802,555	\$571,091	\$0	\$571,091	\$2,777,978	\$3,584,301	\$2,200,827
UMW	\$686,941		\$445,825	\$117,250	\$200,000	\$317,250	\$1,432,022	\$2,147,136	\$1,239,971
UVA	\$2,071,443		\$1,344,367	\$328,000	\$75,000	\$250,000	\$3,494,580	\$4,309,685	\$4,506,666
UVAW	\$250,501		\$162,575	\$84,411	\$260,383	\$84,411	\$409,824	\$974,519	\$447,920
VCU	\$3,386,891		\$2,198,092	\$544,875	\$485,000	\$744,875	\$4,777,198	\$7,055,278	\$6,149,602
VMI	\$174,594		\$113,312	\$213,607		\$213,607	\$388,201	\$667,040	\$498,491
VSU	\$535,360		\$347,449	\$0	\$105,000	\$0	\$1,272,669	\$2,069,621	\$723,635
VT	\$3,444,138		\$2,235,246	\$175,000	\$550,000	\$175,000	\$4,207,730	\$7,286,098	\$5,318,000
RBC	\$151,720		\$98,466	\$275,115	\$250,000	\$275,115	\$670,487	\$962,362	\$460,704
VCCS	\$8,241,640		\$5,348,824	\$175,000	\$100,000	\$175,000	\$9,120,248	\$19,228,991	\$12,465,763
<b>Inst Total</b>	<b>\$31,500,000</b>	<b>\$0</b>	<b>\$20,443,500</b>	<b>\$6,846,375</b>	<b>\$3,720,493</b>	<b>\$6,117,625</b>	<b>\$55,596,375</b>	<b>\$83,204,647</b>	<b>\$60,216,445</b>
VIMS						\$400,629		\$281,054	\$689,514
VT-Ext				\$110,000	\$110,000	\$110,000	\$1,283,129	\$2,272,498	\$2,000,624
VSU-Ext				\$110,000	\$110,000	\$110,000	\$110,000	\$153,198	\$130,104
EVMS									
Jeff Lab									
IALR									
SVHEC									
SWHEC									
RHEC									
NCI									
HEETF									
SCHEV									
Agency									
TAG									
Transfer Grant									
VVA									
Va Military Survivors									
Veterans' ed consort									
<b>Grand Total</b>	<b>\$31,500,000</b>	<b>\$0</b>	<b>\$20,443,500</b>	<b>\$7,066,375</b>	<b>\$3,940,493</b>	<b>\$6,738,254</b>	<b>\$56,989,504</b>	<b>\$85,911,397</b>	<b>\$63,036,687</b>

Summary of the Governor's, House and Senate Budget for 2015-16  
(General Fund Only)

Inst	Undergraduate Financial Aid			Graduate Financial Aid Gov/HAC/SF	Research		Workforce Development Programs	Other Inst-Specifics	Others			Total Additions		
	Gov	House	Senate		Gov/Senate	House			Gov	House	Senate	Gov	House	Senate
	CNU	\$100,000	\$0		\$461,000									
CWM	\$100,000	\$0	\$147,000	\$72,322								\$1,636,590	\$1,490,116	\$2,160,575
GMU	\$3,150,000	\$0	\$4,353,000	\$376,910	\$500,000	\$500,000						\$9,238,865	\$9,930,544	\$10,955,129
JMU	\$100,000	\$0	\$720,000									\$4,287,154	\$4,815,108	\$4,378,212
LU	\$365,000	\$0	\$451,000									\$1,287,509	\$2,126,106	\$1,478,815
NSU	\$195,000	\$0	\$295,000									\$2,929,754	\$3,167,990	\$3,336,913
ODU	\$1,600,000	\$0	\$1,856,000	\$220,992	\$975,000	\$1,475,000						\$14,123,530	\$13,620,407	\$12,632,955
RU	\$199,000	\$0	\$1,347,000									\$2,976,978	\$3,584,301	\$3,547,827
UMW	\$600,000	\$0	\$688,000									\$2,032,022	\$2,147,136	\$1,927,971
UVA	\$100,000	\$0	\$277,000	\$387,660	\$2,000,000	\$3,000,000						\$5,982,240	\$7,697,345	\$7,171,326
UVAW	\$350,000	\$0	\$387,000									\$759,824	\$974,519	\$834,920
VCU	\$634,000	\$0	\$1,106,740	\$245,695	\$1,650,000	\$2,650,000						(\$250,000)	(\$325,500)	\$7,306,893
VMI	\$100,000	\$0	\$121,000					\$250,000	\$250,000	\$350,000	\$250,000	\$738,201	\$1,017,040	\$869,491
VSU	\$1,061,127	\$0	\$1,181,127									\$2,333,796	\$2,069,621	\$1,904,762
VT	\$100,000	\$0	\$453,000	\$271,420	\$1,650,000	\$2,650,000						\$6,229,150	\$10,207,518	\$7,692,420
RBC	\$100,000	\$0	\$112,000									\$770,487	\$962,362	\$572,704
VCCS	\$5,820,873	\$0	\$8,219,133				\$1,095,000		\$1,095,000	(\$125,000)	\$2,338,420	\$16,036,121	\$19,103,991	\$23,023,316
<b>Inst Total</b>	<b>\$14,675,000</b>	<b>\$0</b>	<b>\$22,175,000</b>	<b>\$1,575,000</b>	<b>\$6,775,000</b>	<b>\$10,275,000</b>	<b>\$1,095,000</b>	<b>\$250,000</b>	<b>\$1,345,000</b>	<b>(\$25,000)</b>	<b>\$2,262,920</b>	<b>\$79,966,375</b>	<b>\$95,029,647</b>	<b>\$93,004,365</b>
VIMS				\$354,991	\$500,000	\$500,000						\$854,991	\$1,136,045	\$1,544,505
VT-Ext												\$1,283,129	\$2,272,498	\$2,000,624
VSU-Ext												\$110,000	\$153,198	\$130,104
EVMS									\$1,000,000	\$1,000,000	\$2,200,000	\$1,000,000	\$1,000,000	\$2,200,000
Jeff Lab								\$2,900,000	\$2,900,000	\$2,900,000	\$1,700,000	\$2,900,000	\$2,900,000	\$1,700,000
IALR							\$585,829		\$585,829	\$585,829	\$585,829	\$585,829	\$585,829	\$585,829
SVHEC							\$300,000		\$300,000	\$300,000	\$400,000	\$300,000	\$300,000	\$400,000
SWHEC							\$95,327		\$95,327	\$275,327	\$195,327	\$95,327	\$275,327	\$195,327
RHEC								\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000
NCI							\$440,037		\$440,037	\$730,037	\$729,135	\$440,037	\$730,037	\$729,135
HEETF												\$10,200,000	\$10,200,000	\$11,400,000
SCHEV												\$0	\$0	\$0
Agency											\$350,000	\$220,196	\$350,000	\$220,196
TAG	\$3,088,548	\$4,088,548	\$2,276,963									\$3,088,548	\$4,088,548	\$2,276,963
Transfer Grant			\$3,000,000											\$3,000,000
VIVA								\$1,645,249	\$1,645,249	\$1,645,249	\$1,645,249	\$1,645,249	\$1,645,249	\$1,645,249
Va Military Survivors	\$50,000	\$50,000	\$80,000									\$50,000	\$50,000	\$80,000
Veterans' ed consort								\$161,890	\$161,890	\$0	\$161,890	\$161,890	\$0	\$161,890
<b>Grand Total</b>	<b>\$17,813,548</b>	<b>\$4,138,548</b>	<b>\$27,531,963</b>	<b>\$1,929,991</b>	<b>\$7,275,000</b>	<b>\$10,775,000</b>	<b>\$2,516,193</b>	<b>\$5,300,139</b>	<b>\$8,816,332</b>	<b>\$8,104,442</b>	<b>\$10,443,546</b>	<b>\$103,024,375</b>	<b>\$121,059,378</b>	<b>\$121,617,187</b>

## Higher Education Equipment Funding (in bond proceeds)

<b>Institution</b>	<b>Project Title</b>	<b>FY2015</b>
CWM	Renoate Tyler Hall	\$1,195,000
VT	Construct Classroom Building	\$4,061,000
LU	Construct University Technology Center	\$590,000
JMU	Renoate West Wing, Rockingham Hospital	\$1,383,000
VCU	Construct and Renovate Information Commons and Libraries	\$4,860,000
RBC	Renovate Ernst Hall	\$1,500,000
GMU	Expand the Central Utility Plan, Fairfax Campus	\$175,000
VCCS	Acquire/Construct Motorsports/Workforce Development Center, Patrick Henry	\$1,500,000
	Renovate Main Hall, Middletwo Campus, Lord Fairfax	\$625,000
	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds	\$372,000
	Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia	\$1,500,000
	Renovate Bayside Building, Virginia Beach Campus, Tidewater	\$2,884,000
	<b>Total</b>	

Source: DPB CSSBO Presentation (12-16-2013)