

MEMORANDUM

TO: Heads of All Departments and Activities
FROM: Maurice W. Scherrens
DATE: June 22, 2009
SUBJ.: Operating Budgets, 2009-10

The 2009-10 annual operating budget for your department is now available. This budget is consistent with the total University operating plan approved by the Board of Visitors. A summary which reviews the current budget policies for 2009-10 is also available on the Budget Office website at <http://budget.gmu.edu>.

Inherent in this distribution is the assumption that your expenditures in 2008-09 were within the budgeted funds available. Your cooperation in managing your budgets during 2008-09 is greatly appreciated, and your continued maximization of available resources is essential to the University's continual progress. To assist you in understanding your budget and your monthly reports, the Office of Budget and Planning is available at any time for assistance.

If you need assistance in understanding the planned funding available to you this coming fiscal year, please contact the Budget staff supporting your unit. Further, if you would like help in how you might enhance your management of these funds, the Office of Budget & Financial Planning will be glad to meet with you and offer suggestions. The following individuals are available for help at any time:

Contact Person	Title/Department	Extension
Donna Kidd	Associate Vice President, Budget and Planning	3-8743
Guilbert Brown	Director of Budget & Financial Planning	3-8661
Barbara Maddox	Director of Budget Operations	3-8752
Andrew Bursten	College of Visual & Performing Arts	3-1346

Leslie Dyre/Karina Mizrahi	College of Liberal Arts and Human Sciences	3-8634/3-8612
Tammy Etter	Office of Provost	3-8662
Jennifer Fraedrich El-Amin	College of Science	3-4168
Jan Hardiman	DoIT, VPIT Admin, TSD, Library, Computer Store	3-3409
Matt Johnson/Linda Midcalf	Facilities and Capital Finance	3-8751/3-2509
Kimberly Maze	BUDS; Discoverer Reports; System Issues and Website	3-8648
Jeanne Medford	Athletics and Recreational Activities	3-3214
David Moore	Auxiliary Enterprises	3-8742
Dorian Mroz	College of Health & Human Services; College of Education & Human Development; Institute for Conflict Analysis & Resolution; Krasnow Institute; School of Law; School of Management; School of Public Policy; Volgeneau School of Information Tech & Engineering; Enrollment Services; Summer Term; Office of Continuing and Professional Education	3-8643
Jack Recker	Freedom Aquatic Center	3-8507
Joe Sobieralski	University Life, Housing; Board Plan; Campus Access; Child Development Center; All-University Card; Patriot Center; Print Services; Unions/Johnson Center; University Services	3-9814
Mark Stahley	College Work Study; Equity & Diversity Services; Finance & Administration Units; Internal Audit; Campus Police; Safety; Multi-Campus Support; University Relations; University Development	3-8747

We thank you for your continuing support in the effort to manage the financial affairs of the University.